

Universidad Intercultural del Estado de Hidalgo Hidalgo


Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2021 Al 31/mar./2021

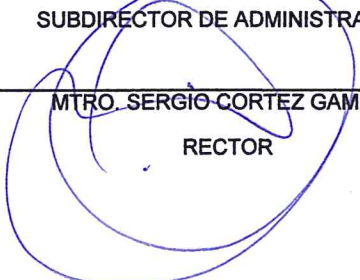
Fecha y hora de Impresión | 09/abr./2021
02:14 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

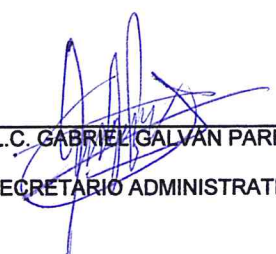
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| SECRETARIA ACADEMICA | \$3,634,979.00 | \$200,591.95 | \$3,835,570.95 | \$212,344.04 | \$212,344.04 | \$3,623,226.91 |
| DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA | \$521,000.00 | \$0.00 | \$521,000.00 | \$77,000.80 | \$28,330.68 | \$443,999.20 |
| PLANEACION Y DESARROLLO | \$260,000.00 | \$0.00 | \$260,000.00 | \$12,388.64 | \$12,388.64 | \$247,611.36 |
| SECRETARIA ADMINISTRATIVA | \$25,984,112.00 | -\$103,671.38 | \$25,880,440.62 | \$4,302,375.51 | \$4,163,660.85 | \$21,578,065.11 |
| Sin Ramo/Dependencia | \$30,400,091.00 | \$96,920.57 | \$30,497,011.57 | \$4,604,108.99 | \$4,416,724.21 | \$26,892,902.58 |
| Total del Gasto | \$30,400,091.00 | \$96,920.57 | \$30,497,011.57 | \$4,604,108.99 | \$4,416,724.21 | \$26,892,902.58 |



C.P.A. HOMERO GÓMEZ RAMÍREZ
SUBDIRECTOR DE ADMINISTRACIÓN



MTRO. SERGIO CORTEZ GAMBOA
RECTOR



L.C. GABRIEL GALVÁN PARDO
SECRETARIO ADMINISTRATIVO